

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (009G690001) Local Food and Farm
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Other Resources				
Balance Brought Forward (Approps)	70,000	65,532	0	0
Total Resources	<u>\$ 145,000</u>	<u>\$ 140,532</u>	<u>\$ 75,000</u>	<u>\$ 75,000</u>
Disposition of Resources				
Personal Services-Salaries	\$ 5,000	\$ 2,500	\$ 2,500	\$ 2,500
Personal Travel In State	0	2,000	2,000	2,000
Office Supplies	0	500	500	500
State Aid	74,468	135,532	70,000	70,000
Balance Carry Forward (Approps)	65,532	0	0	0
Total Disposition of Resources	<u>\$ 145,000</u>	<u>\$ 140,532</u>	<u>\$ 75,000</u>	<u>\$ 75,000</u>